Hustisford School District

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Heather Cramer
District Administrator
John Kiefer

(920) 349-8109

Clint Bushey Principal Margaret Bell Principal

John KieferTerri KreitzmanDirector Financial ServicesDirector of Special Education

Business and Finance Committee Meeting Minutes of Tuesday, October 6, 2020

The **Business and Finance Committee** of the Hustisford School District Board of Education met on Tuesday, October 6, 2020, at 4:00 p.m., in the office conference room at Hustisford High School, 845 South Lake Street, Hustisford, WI 53034.

Present: John Bohonek, member; Jon Duhr, District Business Manager; Heather Cramer, District Administrator; and Lisa Bosse, Chair

New Business:

- Budget Planning 2020-2021—The committee went over the upcoming budget and discussed various aspects of the budget and areas
 where cuts could be made and areas where the district needs to ensure that items are covered due to needed maintenance and
 updates. The committee supports a budget workshop for the entire board to help all understand the budget and help with
 prioritization of items.
- Fall Athletics—Mrs. Cramer provided an update on fall athletics and how the teams were progressing.
- School Operations and Planning in relation to COVID-19—Mrs. Cramer updated the committee on daily operations in regards to COVID. She updated the committee on communication and the protocols in place. She updated the committee on parent concerns that have been brought forth as well as on parent compliments on how things are being handled.
- School Board Budget Workshop—The committee wants Mr. Duhr to look into a loan for the HVAC work that both buildings are in need of. The committee also had a sneak look at the mill rate increase for this year. The committee also discussed the need for the operational referendum to be renewed in April and what that will mean in regards to a referendum question.